

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.1,00,00,000/- (Rupees One Crore only) towards Head Quarters Office has been released from B.E 2011-12., being 1st Quarters Plan Provision to the Commissioner of Tribal Welfare, A.P., Hyderabad – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 1931

Date: 04-05-2011

Read the following :

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt:30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt:31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept., dt:15-04-2011.

ORDER :

In pursuance of the orders issued in the references 1st & 2nd read above, and as per instructions in G.O. 3rd read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad, for an amount of Rs.1,00,00,000 /- (Rupees One Crore only) towards first Quarter provision of plan scheme Head Quarters office from B.E., 2011-12 under the following Head of Account as detailed below.

(Rs in thousands)

Name of the Scheme	Head of Account	Provision in B.E., 2011-12	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7
Head Quarters Office Tribal Welfare	2225 - 02 - MH001 - GH11NSP - SH (01) Head Quarters Office				Concerned Drawing Officer	
	010 Salaries	2,08,00	5200	DV Bill		
	110/111-TA	2,50	63	DV Bill		
	130/131 - SPT	7,00	1,75	DV Bill		
	130/132 - OOE	15,00	3,75	DV Bill		
	130/133 W & Elt.,	9,00	2,25	DV Bill		
	Total (130)	31,00	7,75			
	200 OAE	40,00	10,00	DV Bill		
	240 POL	8,00	2,00	DV Bill		
	270/272 - Mnt.,	40,00	10,00	LOC		
	280/284 - OP	16,00	4,00	DV Bill		
	300 - OCS	12,00	3,00	DV Bill		
	500/503 - OE	6,00	1,50	DV Bill		
	510/511 - MV	4,00	1,00	DV Bill		
	520/521 - Purchases	32,50	8,12	DV Bill		
Total SH (01)		4,00,00	1,00,00			

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/B.G.I/2006, Finance (BG.I) Dept., dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department, A.P.Secretariat, Hyd.,
The Commissioner of Tribal Welfare, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyd.,
The Director of Works and Accounts, A.P., Hyd.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to
Finance (BG.IV/REINS) Dept.,

//FORWARDED BY ORDER//

SECTION OFFICER